

**Houston County, Georgia**  
**Special Purpose Local Option Sales Tax Plan**  
**2012-2018**  
**\$155,000,000**

Type of Project	Dollars Allocated	%	County-wide	Unincorporated	Centerville	Perry	Warner Robins
<b>Public Safety</b>	<b>\$37,481,000</b>	<b>24%</b>					
E911 Radio/Phone/Data System Upgrades			\$8,170,000				
200 Mobile Data Terminals (WR-94,HC-76,P-20,C-10)			\$830,000				
40-Bed Mental Health Unit at Jail				\$5,000,000			
Vehicles & Equipment				\$2,900,000			\$2,500,000
Office Expansion & Records Storage				\$2,000,000			\$400,000
Courthouse Security Equipment				\$400,000			
Detention Center Equipment				\$1,000,000			
Investigations Division Equipment				\$45,000			
Juvenile Division Equipment				\$70,000			
Warrant/Civil Division Equipment				\$725,000			
SRT Equipment				\$150,000			
HCSO Mobile Command Post				\$375,000			
Law Enforcement Center (FF&E Included)					\$3,000,000		\$4,450,000
New Fire Station (FF&E Included)							\$750,000
Upgrade Fire Training Facility							\$500,000
Two Fire Trucks & One Brush Truck							\$960,000
Thermal Imaging Cameras							\$56,000
Upgrade Police Training Facility							\$300,000
Expansion of Animal Shelter							\$100,000
Fire Station and two fire trucks				\$1,000,000			
Public Safety Facilities & Equipment						\$1,800,000	
<b>Transportation</b>	<b>\$42,438,500</b>	<b>27%</b>					
Dunbar Road Widening - 2' each side (US41 to Houston Lake)			\$1,000,000				
Lake Joy Road Widening from Sandefur to SR127 (or other arterial/collector street)			\$8,132,000				
Intersection/Transportation Improvements				\$2,500,000			\$750,000
Resurfacing (\$40K per lane mile)				\$2,800,000	\$706,500		\$1,000,000
Alternate Access to RAFB							\$500,000
Moody Road Resurfacing (Feagin Mill Rd. to Russell Pkwy.)							\$800,000
Sidewalks (Willie Lee to Corder Rd)							\$700,000
Sidewalks (Cohen Walker, Sutherlin, Snellgrove, Bear Country)							\$350,000
Sidewalks (City-wide)							\$1,500,000
Streetscape Improvements (Commercial Circle to SR247)							\$1,500,000
Streetscape Improvements along Russell Parkway							\$1,000,000
Gunn Road Widening from County Line to Margie Dr. (or other arterial/collector street)			\$5,700,000				
Elberta Road Widening from North Houston to SR247 (or other arterial/collector street)			\$7,700,000				
Moss Oaks Road from Industrial Dr. to Marshallville Rd. (or other arterial/collector street)			\$2,800,000				
Road and Sidewalk Construction						\$3,000,000	
<b>General Capital Obligations</b>	<b>\$18,902,000</b>	<b>12%</b>					
Replacement Phone Systems (Judicial Complex, Purchasing & Sheriff's Office)				\$150,000			
Data Closet Switching Infrastructure				\$240,000			
Replacement Computers, Printers & Copiers				\$550,000			
Replace 16 Vehicles (Tax Ass.,Mag.,Purch., Comm., Insp., Animal Control)				\$416,000			
Replace Underground Storage Tanks and Fueling Systems				\$150,000			
Library Improvements & Equipment				\$1,215,000			
DFCS Building				\$300,000			
Public Buildings							
Roof Replacements				\$750,000			
Mechanical Systems Replacement (various locations)				\$1,242,000			
Roofing of Public Works Buildings				\$300,000			
Public Buildings Fleet				\$190,000			
Modifications to City Hall & Civic Center							\$4,700,000
Welcome Center at I-75/Russell Pkwy							\$300,000
IT System Upgrades							\$50,000
Wide Area Network							\$2,525,000
800 MHz Communications for Public Works (65 radios)				\$150,000			
Public Works Fleet/Equipment Replacement				\$3,829,000			\$1,845,000
<b>Water &amp; Sewer System Improvements</b>	<b>\$18,593,500</b>	<b>12%</b>					
Storm Drainage - Replace Deteriorated CMP				\$2,000,000			
Roads and Bridges							
Utilities - SR 96 Road Project (Phase 3)				\$1,250,000			\$750,000
Utilities - Feagin Mill Road Project				\$400,000			\$400,000
Utilities - U.S. 41 Road Project (Gunn Rd. to White Rd.)				\$400,000			
Debt Retirement on Water/Sewer					\$637,000	\$1,300,000	
Water & Sewer System Improvements				\$2,500,000	\$706,500	\$2,800,000	\$5,450,000
<b>Economic Development</b>	<b>\$28,900,000</b>	<b>19%</b>					
Property Acquisition to Address RAFB Encroachment			\$7,000,000				
Land Acquisition & Infrastructure Improvements for Industrial Development			\$19,000,000				
Land Acquisition & Infrastructure Improvements for Commercial/Industrial Development (RDA)							\$2,500,000
Airport Facility Improvements				\$400,000			
<b>Recreation</b>	<b>\$8,685,000</b>	<b>6%</b>					
Swimming Pool Improvements							\$290,000
Upgrade Athletic Fields							\$385,000
Upgrade Restrooms and Tennis Courts							\$110,000
New Recreation Complex							\$5,000,000
Golf Course Improvements							\$550,000
Amphitheater							\$550,000
Veteran's Park & Vietnam Veteran's Memorial Park							\$900,000
Recreation Facility Upgrades						\$900,000	
<b>TOTAL EXPENDITURES</b>	<b>\$155,000,000</b>	<b>100%</b>	<b>\$60,332,000</b>	<b>\$35,397,000</b>	<b>\$5,050,000</b>	<b>\$9,800,000</b>	<b>\$44,421,000</b>