

2012 HOUSTON COUNTY SPLOST PROJECT LIST

\$155,000,000

ECONOMIC DEVELOPMENT		
Item	Amount	Description
Property Acquisition for RAFB Encroachment	\$7,000,000	Property Acquisition to Eliminate the Encroachment of Residences in the Noise and Crash Corridors as Identified in the 2004 Joint Land use Study Which Will Help Preserve Existing and Future Missions at RAFB.
Land Acquisition & Infrastructure Development	\$21,500,000	Activities Include the Acquisition of Light Industrial & Heavy Industrial Sites to Attract Industrial Prospects to Houston County; Acquisition of Commercial Properties by Warner Robins RDA; Build Out on Above Sites Where Applicable.
Facility & Equipment Improvements at the Perry-Houston County Airport	\$400,000	Acquisition of a New Fueling System; Installation of New Localizers; Minor Terminal Renovations.
TOTAL	\$28,900,000	ECONOMIC DEVELOPMENT = 19%

PUBLIC SAFETY		
Item	Amount	Description
Upgrade Houston County's E911 Center	\$8,170,000	Acquisition of New Phone/Radio/Data System Equipment to Upgrade E911's Voice and Data Capabilities.
Construction of LECs in Centerville & Warner Robins	\$7,450,000	New Law Enforcement Center to be built in Centerville; Completion of Warner Robins' 41,000 sq. ft. LEC to be Built on Five Acres on Watson Blvd .
Expansion of Sheriff's Office & Warner Robins Records Storage	\$2,400,000	Expand & Modernize the Sheriff's Office on Carl Vinson Parkway; Build Police/Fire Storage Warehouse in Warner Robins.
Construction of New Mental Health Jail Pod	\$5,000,000	Construction of a New 14,500 sq. ft. Mental Health Segregation Pod. Pod Will House 40 Male & 40 Female Inmates Population With Mental Health Issues.

Upgrades to Public Safety Training Centers & Warner Robins Animal Shelter	\$900,000	Enhance the Infrastructure & Equipment Provided in Police and Fire Training Facilities in Warner Robins.
New Fire Station(s)	\$1,250,000	New Fire Station(s) To Serve Warner Robins and Unincorporated Houston County.
Public Safety Facility Upgrades & Equipment	\$1,800,000	New Evidence Room, Training Center Improvements; Upgrades to Public Safety Building & Fire Station Improvements for the City of Perry.
Acquisition of Public Safety Vehicles & Equipment	\$10,511,000	Acquisition of Police Cruisers & Accessory Equipment to include Cameras, Light bars, Radar, Sirens, MDTs, Cages, Bumper and Window Guards; Mobile Command Post for Sheriff's Office; Fire Trucks and Brush Trucks for Unincorporated Houston County and Warner Robins; Various Pieces of Public Safety Equipment for the Courthouse, Detention Center, Investigations, Juvenile Division, Warrants/Civil Division and SRT Unit.
TOTAL \$37,481,000 PUBLIC SAFETY = 24%		

TRANSPORTATION		
Item	Amount	Description
Road Widening Projects	\$25,332,000	Widening of Major Arterial & Collector Streets Countywide to Include Dunbar Road, Lake Joy Road, Gunn Road, Elberta Road & Moss Oaks Road.
Road Improvements, Resurfacing, Sidewalks & Intersection Improvements	\$14,606,500	Resurfacing Various Roads Countywide; Sidewalks Installed in Warner Robins to Include Cohen Walker, Sutherlin, Snellgrove, Bear Country and Willie Lee to Corder Road; City of Perry to Install Sidewalks Linking Parks to Schools; Perry Road Improvements Include Devonshire Court, Park Drive, Baird Street Drainage & New Access Street to Oldfield Neighborhood; Intersection Improvements at Various Locations.

Streetscape Improvements	2,500,000	Revitalization of Downtown Warner Robins from SR247 to Commercial Circle to Include Sidewalks, Plantings, Signage, Lighting and Building Façade; Corridor Improvements along Russell Parkway to Include Signage, Power Upgrades, Landscaping & Other Corridor Improvements.
TOTAL \$42,438,500 TRANSPORTATION = 27%		

WATER AND SEWER		
Item	Amount	Description
Water & Sewer System Improvements in Unincorporated Houston County and the Cities of Centerville, Perry & Warner Robins.	\$11,456,500	Extension of Water Lines in South Houston County Along With Tank and Well Upgrades; Municipal Upgrades Include Increases to Facility Permitting, Plant & Tank Upgrades, Slip Lining Sewer Mains, Sanitary Sewer Extensions and Overhaul of Some Water Plants.
Relocation of Utility Lines	\$3,200,000	Relocation & Upgrade of Utility Lines Associated with the Widening of SR96, Feagin Mill Road & US41.
Storm Drainage Improvements	\$2,000,000	Replace Deteriorated Pipe Concrete Metal Pipe in Various Subdivisions in Unincorporated Houston County.
Debt Retirement	\$1,937,000	Retirement of Previously Incurred Debt by the Cities of Centerville & Perry.
TOTAL \$18,593,500 WATER & SEWER = 12%		

GENERAL CAPITAL OBLIGATIONS		
Item	Amount	Description
Building & Equipment Improvements	\$8,957,000	Upgrades, Renovations & Equipping Public Buildings to Include: Warner Robins City Hall & Civic Center, DFCS, Houston County Libraries, Various County Public Works Facilities; New Construction of a Warner Robins Welcome Center at I-75 & Russell Parkway.

Administrative Technology Equipment & IT Upgrades	\$3,515,000	Replacement of Computers, Printers & Copiers for Houston County; Information Technology Upgrades for Houston County and the City of Warner Robins to Include Data Switches, VoIP Phone System (Courthouse) & Development of a Wide Area Network.
Governmental Fleet & Heavy Equipment	\$6,430,000	Replacement of Vehicles, Trucks and Heavy Equipment for Houston County & the City of Warner Robins.
TOTAL		\$18,902,000
GENERAL CAPITAL OBLIGATIONS = 12%		

RECREATION		
Item	Amount	Description
New Recreation Complex	\$5,000,000	A New Recreation Complex in Warner Robins to Include a Gym, Classrooms, Administrative Offices & Other Amenities.
Veteran's Park & Vietnam Veteran's Memorial Park	\$900,000	Construction of Two New Passive Parks in Warner Robins; Veteran's Park Will Be Located Along Revitalized Commercial Circle; Vietnam Veteran's Park Will Be Located by the New Warner Robins Welcome Center.
Amphitheater	\$550,000	Construction of a New Amphitheater in Warner Robins.
Miscellaneous Recreational Improvements	\$2,235,000	Upgrade Swimming Pool, Athletic Fields, Tennis Courts, Rest Rooms & Golf Course in Warner Robins; City of Perry to Expand Calhoun Park Tennis Courts, Rehab. Rozar Park, Multi-purpose Building at Creekwood Park, Upgrade Passive Parks, Trail Upgrades & Restroom Upgrades at Perry Arts Center.
TOTAL		\$8,685,000
RECREATION = 6%		