

Houston County, Georgia
2006 Special Purpose Local Option Sales Tax Plan
2006 - 2012

<u>Type of Project</u>	<u>County-wide</u>	<u>Centerville</u>	<u>Perry</u>	<u>Warner Robins</u>	<u>Unincorporated</u>
Transportation (* impacts schools)					
Airport Road Realignment	\$720,000				
Bridge Replacements on Toomer and Elko Road					\$3,000,000
Corder Road	\$4,200,000				
Courtney Hodges Boulevard Improvements			\$1,500,000		
Elberta Road Improvements				\$2,000,000	
Industrial Road at North end of RAFB				\$2,000,000	
Lake Joy Road* (SR96 to Sandefur Road)	\$7,500,000				
Margie Drive Extension (Gunn Rd to Houston Lake)	\$300,000				
Moody Road* (SR96 to SR127)	\$19,500,000				
New Middle School Road* (Sandefur Rd to SR96)	\$2,000,000				
Old Perry Rd* (SR96 to SR127)	\$13,300,000				
Paving of Various Dirt Roads					\$2,400,000
Piney Grove Rd* (Old Perry Rd to SR247)	\$750,000				
Road, Street, Bridge and Sidewalk Projects		\$500,000			
Russell Parkway Street Lights				\$1,000,000	
Sandefur Rd* (Lake Joy Road to US41)	\$7,900,000				
Sidewalks				\$515,000	
SR 96* (Lake Joy Road to Moody Road)	\$19,500,000				
Thomson Rd* (North Houston Lake to US41)	\$3,450,000				
US 41* (Osigian Drive to Thomson Rd)	\$8,640,000				
Public Buildings					
Animal Shelter Improvements			\$100,000		
Fire Station(s) & Fire Truck(s)			\$1,000,000	\$1,000,000	
Jail Addition					\$4,000,000
Law Enforcement Center and Crime Lab				\$5,000,000	
Library Improvements	\$5,225,000				
Public Works					
Water and/or Sewer Improvements		\$525,000	\$2,500,000	\$4,000,000	\$3,000,000
Economic Development					
Debt Write-off for the Development Authority					\$2,100,000
Debt Write-off for Rescue Truck, Fire Truck & Fire Station		\$475,000			
Recreation					
Improvements to City Parks			\$400,000		
Total Expenditures	\$92,985,000	\$1,500,000	\$5,500,000	\$15,515,000	\$14,500,000
\$130,000,000					