

HOUSTON COUNTY, GEORGIA
FY2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
Fiscal Year Ending June 30, 2024

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Status
			Prior Years Expenditures	FY2024 Expenditures	Total Funds Expended	
2006 SPLOST						
Road, Street and Bridge Improvements	\$93,160,000	\$89,160,000	\$75,662,963	\$591,976	\$76,254,939	Ongoing
Library Improvements	\$5,225,000	\$9,267,087	\$9,267,087	\$0	\$9,267,087	Complete
Jail Addition	\$4,000,000	\$8,314,689	\$8,314,689	\$0	\$8,314,689	Complete
Water & Sewer Improvements	\$3,000,000	\$3,228,232	\$3,228,232	\$0	\$3,228,232	Complete
Debt Retirement	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$2,100,000	Complete
Municipal Allocations	\$22,515,000	\$22,047,511	\$22,047,511	\$0	\$22,047,511	Complete
TOTAL	\$130,000,000	\$134,117,519	\$120,620,482	\$591,976	\$121,212,458	
2012 SPLOST						
Road, Street & Bridge Improvements (Countywide)	\$25,332,000	\$21,739,613	\$21,347,891	\$3,009,571	\$24,357,462	Ongoing
Public Safety Communications Upgrade	\$9,000,000	\$7,726,669	\$7,130,424	\$0	\$7,130,424	Complete
Water and Sewer Improvements	\$6,550,000	\$5,623,298	\$1,770,585	\$518,266	\$2,288,851	Complete
Economic Development	\$26,000,000	\$23,300,000	\$23,907,670	\$0	\$23,907,670	Complete
Roads, Streets and Bridges (Unincorporated)	\$5,300,000	\$4,550,150	\$3,386,898	\$0	\$3,386,898	Complete
Public Safety Facilities and Equipment	\$13,665,000	\$11,731,659	\$9,059,078	\$0	\$9,059,078	Complete
General Capital Obligations	\$9,482,000	\$8,140,475	\$8,827,944	\$466,292	\$9,294,236	Complete
Airport Facility Improvements	\$400,000	\$399,325	\$399,325	\$0	\$399,325	Complete
Municipal Allocations	\$59,271,000	\$50,921,104	\$50,921,104	\$0	\$50,921,104	Complete
TOTAL	\$155,000,000	\$134,132,293	\$126,750,919	\$3,994,130	\$130,745,049	
2018 SPLOST						
Road, Street and Bridge Improvements	\$29,770,000	\$29,770,000	\$9,455,753	\$3,308,409	\$12,764,162	Ongoing
Public Safety Facilities - Vehicles - Equipment	\$19,334,235	\$19,334,235	\$17,480,332	\$2,044,353	\$19,524,685	Ongoing
Recreation Facilities Construction - Improvements	\$13,000,000	\$13,000,000	\$16,000,000	\$67,236	\$16,067,236	Ongoing
General Capital Obligations	\$12,530,353	\$12,530,353	\$4,805,559	\$1,128,205	\$5,933,764	Ongoing
Public Buildings Construction - Improvements	\$13,594,300	\$13,594,300	\$25,110,780	\$5,815,942	\$30,926,722	Ongoing
Water & Sewer Improvements	\$3,000,000	\$3,000,000	\$0	\$29,725	\$29,725	Ongoing
Economic Development	\$4,550,000	\$4,992,000	\$4,742,000	\$0	\$4,742,000	Ongoing
Municipal Allocations	\$49,221,112	\$49,221,112	\$52,049,642	\$12,995,601	\$65,045,243	Ongoing
TOTAL	\$145,000,000	\$145,442,000	\$129,644,066	\$25,389,472	\$155,033,538	