

HOUSTON COUNTY, GEORGIA
FY2025 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
Fiscal Year Ending June 30, 2025

Project	Original	Current	Prior Years	Expenditures	Total Funds	Status
	Estimated Cost	Estimated Cost	Expenditures	FY2025 Expenditures	Expended	
2006 SPLOST						
Road, Street and Bridge Improvements	\$93,160,000	\$89,160,000	\$76,254,939	\$875,006	\$77,129,945	Ongoing
Library Improvements	\$5,225,000	\$9,267,087	\$9,267,087	\$0	\$9,267,087	Complete
Jail Addition	\$4,000,000	\$8,314,689	\$8,314,689	\$0	\$8,314,689	Complete
Water & Sewer Improvements	\$3,000,000	\$3,228,232	\$3,228,232	\$0	\$3,228,232	Complete
Debt Retirement	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$2,100,000	Complete
Municipal Allocations	\$22,515,000	\$22,047,511	\$22,047,511	\$0	\$22,047,511	Complete
TOTAL	\$130,000,000	\$134,117,519	\$121,212,458	\$875,006	\$122,087,464	
2012 SPLOST						
Road, Street & Bridge Improvements (Countywide)	\$25,332,000	\$21,739,613	\$24,357,462	\$1,433,048	\$25,790,511	Ongoing
Public Safety Communications Upgrade	\$9,000,000	\$7,726,669	\$7,130,424	\$667,105	\$7,797,529	Complete
Water and Sewer Improvements	\$6,550,000	\$5,623,298	\$2,288,851	\$0	\$2,288,851	Complete
Economic Development	\$26,000,000	\$23,300,000	\$23,907,670	\$0	\$23,907,670	Complete
Roads, Streets and Bridges (Unincorporated)	\$5,300,000	\$4,550,150	\$3,386,898	\$0	\$3,386,898	Complete
Public Safety Facilities and Equipment	\$13,665,000	\$11,731,659	\$9,059,078	\$0	\$9,059,078	Complete
General Capital Obligations	\$9,482,000	\$8,140,475	\$9,294,236	\$0	\$9,294,236	Complete
Airport Facility Improvements	\$400,000	\$399,325	\$399,325	\$0	\$399,325	Complete
Municipal Allocations	\$59,271,000	\$50,921,104	\$50,921,104	\$0	\$50,921,104	Complete
TOTAL	\$155,000,000	\$134,132,293	\$130,745,049	\$2,100,153	\$132,845,202	
2018 SPLOST						
Road, Street and Bridge Improvements	\$29,770,000	\$29,770,000	\$12,764,162	\$4,980,380	\$17,744,542	Ongoing
Public Safety Facilities - Vehicles - Equipment	\$19,334,235	\$19,334,235	\$19,524,685	\$2,230,022	\$21,754,707	Ongoing
Recreation, Facilities Construction - Improvements	\$13,000,000	\$13,000,000	\$16,067,236	\$0	\$16,067,236	Ongoing
General Capital Obligations	\$12,530,353	\$12,530,353	\$5,933,764	\$2,384,452	\$8,318,216	Ongoing
Public Buildings Construction - Improvements	\$13,594,300	\$13,594,300	\$30,926,722	\$897,267	\$31,823,990	Ongoing
Water & Sewer Improvements	\$3,000,000	\$3,000,000	\$29,725	\$35,119	\$64,844	Ongoing
Economic Development	\$4,550,000	\$4,992,000	\$4,742,000	\$35,710	\$4,777,710	Ongoing
Municipal Allocations	\$49,221,112	\$49,221,112	\$65,045,243	\$3,304,824	\$68,350,067	Ongoing
TOTAL	\$145,000,000	\$145,442,000	\$155,033,538	\$13,867,775	\$168,901,312	
2024 SPLOST						
Road, Street, Bridge, and Sidewalk Projects (Countywide)	\$44,800,000	\$44,800,000	\$0	\$0	\$0	Ongoing
Public Safety Facilities and Equipment	\$13,882,791	\$13,882,791	\$0	\$0	\$0	Ongoing
Road, Street, Bridge, and Sidewalk Projects (Unincorporated)	\$5,500,000	\$5,500,000	\$0	\$0	\$0	Ongoing
Water & Sewer Improvements	\$100,000	\$100,000	\$0	\$0	\$0	Ongoing
Facilities Renovations, Expansion, and Replacement	\$3,000,000	\$3,000,000	\$0	\$0	\$0	Ongoing
General Capital Obligations	\$13,612,378	\$13,612,378	\$0	\$0	\$0	Ongoing
Blight Abatement	\$500,000	\$500,000	\$0	\$0	\$0	Ongoing
Municipal Allocations	\$72,854,827	\$72,854,827	\$0	\$11,498,787	\$11,498,787	Ongoing
TOTAL	\$154,249,997	\$154,249,997	\$0	\$11,498,787	\$11,498,787	