

**Houston County, Georgia
Special Purpose Local Option Sales Tax Plan
2018 - 2024
\$145,000,000**

Type of Project	Dollars Allocated	%	County-Wide	Unincorporated	Warner Robins	Perry	Centerville
Transportation:	\$ 38,052,000	26.2%					
Houston Lake Road Widening (Gray Road to Kings Chapel Road)			\$ 3,500,000				
Wilson Drive (Houston Lake to Collins Rd) / Elberta Road (Collins Rd to Carl Vinson) Widening			\$ 4,000,000				
Old Hawkinsville Road Widening (SR96 to SR247) and/or Thompson Mill Road Widening			\$ 6,300,000				
Pleasant Hill Road Widening (South Section)			\$ 5,500,000				
Intersection / Transportation Improvements			\$ 7,070,000	\$ 650,000			
Warner Robins Transit (Buses)			\$ 250,000				
Resurfacing				\$ 2,500,000			
Roads, Streets, Bridges, and Sidewalks							\$ 500,000
LMIG Match					\$ 1,300,000		
MLK, Jr. Drive / Wellborn Road Upgrades					\$ 2,200,000		
MLK, Jr. Drive Streetscape					\$ 482,000		
Margie Drive / Osgian Blvd Intersection					\$ 300,000		
Streets / Sidewalks						\$ 3,500,000	
Public Safety:	\$ 29,865,888	20.6%					
Replacement Portable and Mobile Radios, Mobile Data Terminals, Tablets			\$ 7,198,400				
E911 Center and System Improvements			\$ 1,180,700				
Ambulances for EMS Service			\$ 600,000				
Investigations Division Equipment				\$ 41,000			
Courthouse Security Equipment				\$ 58,300			
Detention Center Equipment				\$ 1,250,000			
Traffic Division Equipment				\$ 156,100			
Patrol Division Equipment				\$ 187,260			
Warrant / Civil Division Equipment				\$ 267,500			
Juvenile Division Equipment				\$ 89,050			
Sheriff Vehicles and Equipment				\$ 5,305,925			
Sheriff's Training Center / Firing Range				\$ 1,000,000			
New Fire Station				\$ 1,200,000			\$ 2,000,000
Fire Engines and Accessory Equipment				\$ 700,000			
Fire Equipment / Tools				\$ 100,000			
Public Safety Vehicles							\$ 630,000
Police Training Building and Equipment					\$ 1,000,000		
Police Vehicles, Equipment, Comm Equipment Including Servers and Officer Camera Systems					\$ 2,890,000		
Fire / Rescue Trucks and Equipment					\$ 1,850,000		
Fire Vehicle Replacements					\$ 90,000		
Fire Station #3 Renovation					\$ 400,000		
Fire Station #5 Renovation					\$ 300,000		
Fire Training Center Upgrade					\$ 750,000		
Public Safety						\$ 621,653	
Recreation:	\$ 30,600,000	21.1%					
Natorium (Swim Complex)			\$ 7,000,000				
Recreation Improvements and Construction			\$ 6,000,000			\$ 1,200,000	\$ 800,000
Vehicles and Equipment					\$ 600,000		
Recreation and Sports Complex					\$ 15,000,000		
General Capital Obligations:	\$ 17,017,353	11.7%					
Courts Case Management / Data Exchange System			\$ 1,500,000				
Replacement Computers, Printers, Copiers, etc.				\$ 521,353			
Replacement Phone Systems				\$ 200,000			
Computer Network Upgrades				\$ 322,000			
Public Buildings:							
Vehicles				\$ 192,000			
Mechanical Systems Replacement (Various Buidings)				\$ 3,000,000			
Roof Replacements (Various Buildings)				\$ 1,325,000			
Facilities Upgrades (Lighting Conversions, etc.)				\$ 225,000			
Parking Lots Seal / Striping				\$ 50,000			
Detention Center Maintenance Storage Building				\$ 250,000			
Public Works Fleet / Equipment				\$ 4,400,000	\$ 750,000		
Replacement Vehicles (17 Total) :				\$ 510,000			
(Comm, Coroner, Health, DA, Purchasing, Ext Agent, Solicitor, Public Defender, Engineering)							
Elections Equipment				\$ 35,000			
Replacement Vehicles (7 Total): Building Inspection, Administration, Economic Development					\$ 212,000		
Annex Building Roof Renovation					\$ 275,000		
New IT Data Center					\$ 750,000		
City Hall Furniture / Fixtures / Security / Projection and Sound Systems					\$ 250,000		
New Central Stores Building					\$ 400,000		
Intercity Communications Infrastructure Incentive AKA: WAN					\$ 1,850,000		
Public Buildings:	\$ 13,594,300	9.4%					
Courthouse Addition (for State Court Functions)			\$ 10,000,000				
Health Department Building Construction (Addition to Physical Health)			\$ 600,000				
Library System Improvements / Equipment / Media			\$ 994,300				
Renovations at Existing State Court Building				\$ 2,000,000			
Water & Sewer System Improvements:	\$ 9,221,122	6.4%					
Water and Sewer System Improvements				\$ 3,000,000		\$ 2,500,000	
Sanitary Sewer Line Extensions					\$ 1,000,000		
Water Distribution System Extensions					\$ 750,000		
Building / Facility Upgrades					\$ 471,122		
Heavy Equipment / Vehicles					\$ 500,000		
Elevated Storage Tank					\$ 1,000,000		
Economic Development:	\$ 6,550,000	4.5%					
Infrastructure Improvements for Existing Industrial Tracts			\$ 2,500,000				
Airport Buildings and Infrastructure Improvements, Land Acquisition			\$ 1,800,000				
Blight Abatement				\$ 250,000			
Property Acquisition / Demolition and Infrastructure Improvements					\$ 2,000,000		
Debt Service:	\$ 99,337	0.1%					
General Capital Obligations							\$ 99,337
Total Expenditures	\$ 145,000,000	100%	\$ 65,993,400	\$ 29,785,488	\$ 37,370,122	\$ 7,821,653	\$ 4,029,337