

**HOUSTON COUNTY, GEORGIA**  
**2011 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**October 31, 2011**

Project	Original Budget Estimate	Current Budget Estimate	Revenues	Expended & Encumbured	Remaining Funds	Status
<b>2001 SPLOST</b>						
Road, Street and Bridge Improvements (1)	\$55,821,250	\$59,478,663		\$53,914,718		Ongoing
Public Safety Communications System	\$12,500,000	\$12,505,786		\$12,505,786		Complete
Municipal Allocations	\$16,678,750	\$17,508,333		\$17,508,333		Complete
<b>TOTAL</b>	<b>\$85,000,000</b>	<b>\$89,492,782</b>	<b>\$89,557,427</b>	<b>\$83,928,837</b>	<b>\$5,628,590</b>	
<b>2006 SPLOST</b>						
Road, Street and Bridge Improvements (2)	\$93,160,000	\$93,160,000		\$57,036,179		Ongoing
Library Improvements	\$5,225,000	\$5,225,000		\$4,478,170		Ongoing
Jail Addition	\$4,000,000	\$8,314,690		\$8,314,690		Complete
Water & Sewer Improvements	\$3,000,000	\$3,000,000		\$1,956,649		Ongoing
Debt Retirement	\$2,100,000	\$2,100,000		\$2,100,000		Complete
Municipal Allocations	\$22,515,000	\$22,515,000		\$17,534,812		Ongoing
<b>TOTAL</b>	<b>\$130,000,000</b>	<b>\$134,314,690</b>	<b>\$103,089,041</b>	<b>\$91,420,500</b>	<b>\$11,668,541</b>	

**(1) 2001 SPLOST Countywide & Unincorporated Road Projects**

Russell Parkway	Completed
Corder Road	Completed
South Houston Lake Road	Completed
North Houston Lake Road	Completed
Carl Vinson Parkway	Completed
Ball Street	ROW Acquisition/Construction
Moody Road	Completed
Feagin Mill Road	ROW Acquisition
Misc. Road Resurfacing	Completed
Lake Joy Road	Completed
Leverette Road	Completed
Wellborn Road	Completed
Lake Joy @ Hatcher Intersection	Completed
Lake Joy @ SR127 Intersection	Completed
Moody Road @ SR127 Intersection	Completed
SR 96 @ Tara Estates Intersection	Completed
SR 96 @ Peachblossom Rd. Intersection	Completed
SR 96 @ Mt. Zion Road Intersection	Completed
Graham Road Paving	Completed
Harden Road Paving	ROW Acquisition
Harper Road Paving	Completed
Hodge Road Paving	Completed
Lee Paul Road Paving	Completed
Toomer Road Paving	Completed
Whitfield Road Paving	Completed
Whitworth Road Paving	Construction
Williams Circle Paving	Construction
Wimberly Road Paving	ROW Acquisition

**(2) 2006 SPLOST Countywide & Unincorporated Road Projects**

Airport Road Realignment	Completed
3 Bridge Replacements ( Toomer and Elko Road)	Completed
Corder Road (Phase 2)	Under Construction
Lake Joy Road	Completed
Margie Drive Extension	Under Construction
Moody Road	Under Construction
Danny Carpenter Drive	Completed
Old Perry Road	Completed
Paving of Various Dirt Roads	ROW Acquisition/Construction
Piney Grove Road	Completed
Sandefur Road	Completed
SR 96	Contract with DOT/ROW Acquisition
Thomson Road	Completed
US 41	ROW Acquisition